# PROBATION SERVICES

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The purpose of Probation and Community Intervention is to increase public safety by reducing juvenile delinquency through effective intervention and case management services to youth on diversion, probation, and post commitment supervision. Probation and Community Intervention promotes offender accountability

During FY 2008-09, Probation and Community Intervention programs served more than 72,000 youth. using restorative sanctions and treatment services that strengthen families and help support youth in becoming responsible citizens.

**Diversion services** are non-judicial alternatives used to keep less serious offenders from being handled through the traditional juvenile justice system. These services are intended to intervene at an early stage of delinquency, decrease subsequent offenses during and after participation in the programs, and provide for an array of services to

juvenile offenders. These services can range from programs such as teen courts, mediation services, and Juvenile Alternative Sanctions Program, to more intensive services like Intensive Delinquency Diversion Services.

Intensive Delinquency Diversion Services (IDDS) programs offer services to a specific population of juvenile offenders who are at high risk of becoming chronic offenders, but who qualify for diversion based on certain criminogenic needs. Risk to reoffend is based on the Positive Achievement Change Tool (PACT) assessment instrument. These factors include school behavior and performance problems; family problems; substance abuse issues; and pre-delinquent behaviors, such as running away. IDDS services are provided through a competitively procured private service provider in each of Florida's 20 judicial circuits.

Intensive case management services are provided six days per week and include services outside the normal 8 a.m. to 5 p.m. workday to ensure that youth and families have adequate access. Typical interventions services include:

- Treatment plan supervision
- Diagnostic evaluation services
- Social and life skill enhancement
- Substance abuse counseling
- Pre-vocational services
- Restitution
- Behavior management
- Mental health services
- Counseling services
- Community services
- Academic assistance
- Transportation

An integral part of program service delivery is the establishment of appropriate linkages with local resources that can provide services at a reduced cost. The length of participation is designed to be between five and seven months. Release from the program is based on the youth's performance in the program and an assessment of the potential for re-offending.

Probation Supervision is ordered by the court in cases involving a youth who has been determined to have committed a delinquent act. While on probation the youth's activities are restricted in lieu of commitment to the custody of the Department of Juvenile Justice (DJJ). Juvenile Probation Officers (JPO) are employees of the Department who serve as the primary case manager for the purpose of managing, coordinating, and monitoring the services provided and sanctions required for each youth.

The Positive
Achievement Change
Tool is used by the JPO
to assess a youth's
needs and risk to public
safety.

In addition to case management services, the JPO is responsible for the intake of youth upon arrest. Intake services begin when the youth is delivered to the Department for a criminal history records search, screening for detention placement, a suicide risk assessment, a risk and needs assessment, and a mental health and substance abuse screening. After this initial contact with the youth, the JPO must interview the youth, his or her parents, the arresting officer, the victim(s), and other parties in order to make a recommendation to the state attorney regarding whether to file a petition for court processing. Youth placed in residential commitment programs are assigned a JPO who shall assist the parent(s)/guardian(s) and program staff as necessary to ensure communication is conducive to the youth's successful completion of the program.

Juvenile Probation
Officers have two main
functions: intake
services and supervision
of youth.

Planning for the youth's transition back into the community begins at the commitment conference when appropriate post commitment services are identified. Successful transition involves the ongoing efforts of the youth, parent(s)/guardian(s), treatment team, and JPO. Prior to the youth's release from residential care the program shall conduct an exit conference to finalize plans for the youth's release. It is at this time that the JPO shall make post-residential service referrals, if required.

For probation youth, a Youth Empowered Success (YES) Plan is developed that serves as the primary planning tool for the administration and organization of case management services. The YES Plan describes the action steps and target dates for completion of all court-ordered sanctions and goals in order to earn a recommendation for termination from supervision. While the youth is under supervision of the Department on probation, conditional release or post commitment probation, the JPO shall make contact (i.e. face to face, telephone, review of written reports, etc) with the youth, family, law enforcement, and service providers to ensure compliance with the court order and YES Plan sanctions and goals. Violations of probation include both new law violations and non-law or technical violations, such as chronic truancy or refusal to attend a day treatment program. The JPO may file an affidavit of violation of probation with the state attorney who will decide whether to petition the court for a hearing. The court approves final termination from probation.

The PACT is used by the JPO to assess a youth's needs and risk to public safety. The most appropriate level of probation supervision is determined based on risk factors statistically validated to predict risk to re-offend, including criminal history and the current offense. A reassessment instrument is completed every 90 days or

sooner if a change in supervision is needed because of a new law violation or if the youth's degree of compliance changes. The frequency of intervention with the youth is based on the youth's level of risk to reoffend based upon the PACT, the youth's compliance with court-ordered sanctions, and participation in treatment.

Probation Day Treatment programs are facility based and target youth on probation in need of a higher level of supervision and services. Youth participate in day treatment supervision, programming, and education. Day treatment programs provide counseling, recreation, vocational training and on-site educational programs during the day as well as evenings and often weekends. JPOs or counselors monitor progress of the youth at home, school, and work and compliance with court sanctions. In addition, individual, family and small group counseling may be provided. All day treatment programs are operated by providers under contract with DJJ. AMIkids is the major provider of day treatment services across the state. Four other providers also provide day treatment services in Florida for DJJ.

**Post Commitment Services** are provided to youth released from residential commitment programs. These programs assist with transitioning youth back into their homes and communities. Types of services include contracted day treatment services, contracted community supervision services, state-operated community supervision services, and residential vocational training. Youth can either be placed on a conditional release or post-commitment probation status.

Day treatment programs for youth on conditional release are similar to those serving youth at the front end of the system. Activities include on-site educational services, counseling, recreation, and community service projects. Community supervision services involve a DJJ JPO or a case manager from a contracted program monitoring the progress of youth at home, school, or work and compliance with other sanctions (curfew, community service, and restitution). Although length of supervision varies, most programs are designed to last three to seven months.

Post-Commitment Probation (PCP) is a statutorily defined probationary status for juveniles released from DJJ custody but over whom the juvenile court has retained jurisdiction. Similar to probation, the objectives of PCP are to monitor behavior; direct juveniles to community services appropriate to their needs; and aid juveniles in recognizing alternatives to crime. The court must approve termination of PCP. There are some post commitment residential programs listed in this report. These programs were contracted through Probation and Community Intervention to provide additional services post release from a residential commitment program.

**Redirection** was established by the Florida Legislature to use community-based alternatives in lieu of residential commitment for those youth that meet certain criteria. Redirection is an alternative option that can be used by JPOs as a sanction for lack of compliance with their YES Plan. The Redirection program is offered in 19 of Florida's 20 judicial circuits (none in circuit three) and allows the youth and family to

participate in Functional Family Therapy (FFT) or Multi-Systemic Therapy (MST) instead of being placed in a residential facility.

MST services consist of intensive family- and community-based treatment that addresses the multiple determinants of serious antisocial behavior in juvenile offenders. The multi-systemic approach views individuals as being nested within a complex network of interconnected systems that encompass individual, family, and extra-familial (peer, school, neighborhood) factors. Intervention may be necessary in any one or a combination of these systems. MST services target chronic or substance abusing juvenile offenders and their families at high risk of out-of-home placement. The major goal of MST is to empower parents with the skills and resources needed to independently address the difficulties that arise in raising teenagers, and to empower youth to cope with family, peer, school, and neighborhood problems.

FFT is an empirically grounded and well documented family intervention program for dysfunctional youth. FFT is applied to a wide range of problem youth and their families in various multiethnic and multicultural contexts. Intervention ranges, on average, from 8 to 12 one-hour sessions for mild cases and up to 30 sessions of direct service for more difficult situations, with sessions spread over a 3 month period. FFT is conducted both in clinical settings as an outpatient therapy and as a home-based model.

Brief Strategic Family Therapy (BSFT) is an intervention service for at-risk youth and those who abuse substances or are delinquent. BSFT has two goals: 1) improve familial relationships that evolve from behavior problems presented by a youth; and 2) improve familial relationships between groups (peers, school, etc.) that impact the behavior of the youth. BSFT also addresses conflict that may be caused by differences in cultural norms and values.

Parenting with Love and Limits (PLL) combines group therapy and family therapy into one continuum of care to treat children and adolescents aged 10-18 who have severe emotional and behavioral problems (e.g., conduct disorder, oppositional defiant disorder, attention deficit/hyperactivity disorder) and frequently co-occurring problems such as depression, alcohol or drug use, chronic truancy, destruction of property, domestic violence, or suicidal ideation. PLL teaches families how to reestablish adult authority through consistent limits while reclaiming a loving relationship. It includes six multifamily sessions, conducted by two facilitators, that employ group discussions, videotapes, age-specific breakout sessions, and role-plays. Individual families also receive intensive 1- to 2-hour family therapy sessions based on a structural-strategic model in an outpatient or home-based setting to practice the skills learned in the group setting. PLL's integration of group sessions and family therapy is designed to help families apply skills and concepts to real-life situations and prevent relapse.

#### **Profile of Youth**

The following tables provide demographic data taken from DJJ's Juvenile Justice Information System (JJIS). Profile data are based on the number of youth, unduplicated, who were provided services offered by the Probation and Community Intervention services during FY 2008-09. A total of 72,029 individual youth were served through Probation and Community Intervention services during FY 2008-09.

#### **Diversion Services**

	AGE											
	0—7	8—11	12—14	15—17	18+	Youth Served						
Statewide	9	688	7,073	17,876	743	26,389						
Percentage	0%	3%	27%	68%	3%	100%						

#### **GENDER/RACE**

			Male		Fe				
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	7,443	5,121	2,402	480	5,369	3,949	1,336	289	26,389
Percentage	28%	19%	9%	2%	20%	15%	5%	1%	100%

#### **Intensive Delinquency Diversion Services**

			AGE			
	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	2	296	1,479	2,073	47	3,897
Percentage	0%	8%	38%	53%	1%	100%

#### **GENDER/RACE**

_		l	Male		Fe				
_	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	1,228	968	436	98	567	424	154	22	3,897
Percentage	32%	25%	11%	3%	15%	11%	4%	1%	100%

#### **Probation Services**

			AGE			
	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	1	392	8,368	25,806	2,679	37,246
Percentage	0%	1%	22%	69%	7%	100%

#### GENDER/RACE

		N	Male		Fe				
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	11,564	11,387	4,266	879	3,786	4,182	909	273	37,246
Percentage	31%	31%	11%	2%	10%	11%	2%	1%	100%

#### **Probation Enhancement Services**

			AGE			
	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	9	159	516	59	743
Percentage	0%	1%	21%	69%	8%	100%

#### **GENDER/RACE**

			Male			Fe			
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	282	228	55	13	77	79	7	2	743
Percentage	38%	31%	7%	2%	10%	11%	1%	0%	100%

#### **Day Treatment and Minimum Risk Commitment Programs**

			AGE			
	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	1	438	1,635	70	2,144
Percentage	0%	0%	20%	76%	3%	100%

#### GENDER/RACE

			Male			Fe			
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	493	846	243	90	164	257	39	12	2,144
Percentage	23%	39%	11%	4%	8%	12%	2%	1%	100%

#### **Redirection Programs**

			AGE			
	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	2	253	883	52	1,190
Percentage	0%	0%	21%	74%	4%	100%

#### **GENDER/RACE**

			маіе			Fe	male		
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	308	345	147	27	171	143	38	11	1,190
Percentage	26%	29%	12%	2%	14%	12%	3%	1%	100%

#### **Post-Commitment Services - Provider Operated**

			AGE			
	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	5	577	4,634	1,022	6,238
Percentage	0%	0%	9%	74%	16%	100%

#### GENDER/RACE

		White         Black         Hispanic           1,581         2,956         639           25%         47%         10%							
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	1,581	2,956	639	191	366	425	63	17	6,238
Percentage	25%	47%	10%	3%	6%	7%	1%	0%	100%

Post-Commitment Services - State	Operated
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			AGE			
	0—7	8—11	12—14	15—17	18+	Youth Served
Statewide	0	5	234	2,041	534	2,814
Percentage	0%	0%	8%	73%	19%	100%

#### GENDER/RACE

			Male			Fe	male		
	White	Black	Hispanic	Other	White	Black	Hispanic	Other	Youth Served
Statewide	892	1,146	304	75	201	162	23	11	2,814
Percentage	32%	41%	11%	3%	7%	6%	1%	0%	100%

#### **Program Evaluation**

Juvenile Probation and Community Intervention programs are evaluated using the Department's Quality Assurance (QA) process following a set of standards developed for these program types. Standards are based on the criteria set by national standards, state policy, and Florida Statute. Program profile summaries, outcomes, and accountability measures are based on the number of youth who completed each program in FY 2007-08.

#### **Quality Assurance Performance**

Programs who fail at least one QA standard as a result of their review are put on conditional status. Those programs are required to develop a correction action plan to remedy the problem. Programs are released from conditional status once the Department program office determines the program has corrected the deficiency. The following table ranks Probation and Community Intervention programs that received a QA performance rating during FY 2008-09.

# Probation Program QA Performance Rankings<sup>1</sup>

Rank	County	Program Name-Provider	Overall Percent	Overal Rating
Intensive	Delinquency D	iversion Services (IDDS)		
1	Manatee	12th Circuit - Bay Area Youth Services	81%	Commendable Performance
1	Leon	2nd Circuit - Henry & Rilla White Youth Foundation, Inc.	81%	Commendable Performance
1	Palm Beach	15th Circuit - Juvenile Services Programs, Inc.	81%	Commendable Performance
1	Monroe	16th Circuit - Monroe County Sheriff's Office	81%	Commendable Performance
1	Volusia	7th Circuit - Juvenile Services Programs, Inc.	81%	Commendable Performance
2	Columbia	3rd Circuit - Henry & Rilla White Youth Foundation, Inc.	79%	Acceptable Performance
3	Polk	10th Circuit - Bay Area Youth Services, Inc.	78%	Acceptable Performance
4	Broward	17th Circuit - Psychotherapeutic Services of Florida, Inc.	77%	Acceptable Performance
5	Alachua	8th Circuit - Henry & Rilla White Youth Foundation, Inc.	74%	Acceptable Performance
6	Brevard	18th Circuit - Crosswinds Youth Services, Inc.	70%	Acceptable Performance
7	Miami-Dade	11th Circuit - Miami Dade County Juvenile Services Department	60%	Minimal Performance
Day Trea	tment Program	ns .		
1	Volusia	AMIkids Volusia	85%	Commendable Performance
2	Miami-Dade	AMIKids Dade	80%	Commendable Performance
3	Alachua	AMIKids Gainesville	74%	Acceptable Performance
3	Orange	AMIKids Orlando	74%	Acceptable Performance
4	Duval	Jacksonville Youth Center - Universal Health Services	72%	Acceptable Performance
5	Hillsborough	AMIKids Tampa	71%	Acceptable Performance
6	Okaloosa	AMIKids Emerald Coast	70%	Acceptable Performance
7	Sarasota	AMIKids Sarasota County	68%	Minimal Performance
8	Okeechobee	Eckerd Leadership Program - Eckerd Youth Alternatives	66%	Minimal Performance
9	Duval	AMIKids Jacksonville	62%	Minimal Performance
10	Manatee	AMIKids Manatee	55%	Failed
11	Miami-Dade	JESCA Day Treatment - James E. Scott Community Association	48%	Failed
Provider	Operated Com	munity Supervision Programs		
1	Volusia	7th Circuit - Eckerd CBIS - Eckerd Volusia - Eckerd Youth Alternatives	81%	Commendable Performance
2	Pinellas	6th & 13th Circuits - Daniel Memorial Conditional Release	80%	Commendable Performance
2	Brevard	18th Circuit - Eckerd Conditional Release - Eckerd Youth Alternatives	80%	Commendable Performance
2	Jackson	14th Circuit - Conditional Release - Henry & Rilla White Youth Foundation	80%	Commendable Performance
3	Leon	2nd Circuit - Conditional Release - Henry & Rilla White Youth Foundation	74%	Acceptable Performance
4	Palm Beach	15th Circuit - Eckerd CBIS - Palm Beach - Eckerd Youth Alternatives	71%	Acceptable Performance
5	Broward	17th Circuit - Eckerd CBIS - Broward - Eckerd Youth Alternatives	70%	Acceptable Performance
6	Sarasota	6th Circuit - Premier CBIS - Psychiatric Solutions	65%	Minimal Performance
7	Orange	9th Circuit - Florida Home Quest - Vision Quest	60%	Minimal Performance

<sup>&</sup>lt;sup>1</sup> This table only includes Quality Assurance (QA) ratings for programs reviewed during FY 2008-09. Please refer to the "Data Sources and Methods" chapter of the CAR for a description of changes to the QA review cycle.

#### **Outcome Evaluation Performance**

Program outputs and outcomes, including total releases, the percentage of youth adjudicated for offenses committed during supervision (ODS), number of completions, completion rates, demographic characteristics, average length of stay, and success rates, are presented in the following tables for each Probation and Community Intervention (PCI) program that released youth in FY 2007-08. Summary data are presented by individual program organized by program type. Note: completions in FY 2007-08 are evaluated in FY 2008-09 to provide success rates.

During FY 2007-08, there were a total of 39,541 releases and 29,216 completions from the PCI programs areas.

Program Area	Total Releases	Comple	etions	%ODS	%Success
Diversion Services	5,062	4,581	90%	NA	84%
Intensive Delinquency Diversion Services	2,041	1,821	89%	9%	83%
Probation Services	21,665	15,960	74%	33%	80%
Probation Enhancement Services	1,256	686	55%	25%	66%
Day Treatment and Minimum Risk Commitment Programs	1,997	1,238	62%	37%	62%
Redirection Programs	1,371	995	73%	23%	62%
Post-Commitment Services - Provider Operated	4,349	2,810	65%	21%	62%
Post-Commitment Services - State Operated	1,800	1,169	65%	30%	70%

The rate of offenses during supervision ranged from a high of 37% of the releases from Day Treatment and Minimum Risk Commitment to a low of 9% from Intensive Delinquency Diversion Services. Completion rates varied from a high of 90% for Diversion Services to a low of 55% from Probation Enhancement Services.

The majority of youth who completed PCI programs during the year were male (74%), white (58%), and non-Hispanic (86%). The average age at admission was 16.2 years. In comparing program areas, Diversion had the highest percentage of females (38%) and Day Treatment and Minimum Risk Commitment had the highest percentage of black youth (52%) among those who completed the programs. The average age at admission increased along the continuum of services from diversion (15 years), to probation (16 years) to post commitment (17 years).

Given that PCI programs serve a wide variety of youth, ranging from youth with no prior offense history to youth who have been committed, the substantial differences in the average prior seriousness indices observed across the program areas are as expected. Youth completing IDDS and other diversion programs had the least serious delinquency histories; while youth who were previously committed completing post commitment services had the most serious delinquency histories. Youth completing intensive programs such as day treatment and redirection had more serious histories than youth completing general probation.

Success rates for PCI programs varied by program areas from a high of 84% for Diversion Services, to a low of 62% for Post-Commitment Services – Provider Operated, Redirections and Day Treatment and Minimum Risk Commitment Programs. Probation supervision had a success rate of (80%). However, these programs serve youth of varying backgrounds as evidenced by average prior seriousness index. Youth completing state

operated post commitment services had greater success than those completing provider operated services (70% and 62%, respectively).

## Probation and Community Intervention: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08

		Completions									
Program Name	Total Releases	Percent ODS <sup>1</sup>	T	otal Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Average Length of Stay	Success Rate
Diversion Services										,	
01st Circuit - Diversion	100	N/A	92	92%	58%	38%	2%	15.9	0.6	N/A	89%
01st Circuit - Teen Court	54	N/A	53	98%	49%	25%	0%	16.2	0.2	N/A	91%
02nd Circuit - Diversion	16	N/A	13	81%	77%	62%	0%	15.1	0.0	N/A	85%
02nd Circuit - Teen Court	30	N/A	29	97%	55%	69%	0%	15.5	0.2	N/A	72%
03rd Circuit - Diversion	41	N/A	41	100%	73%	34%	5%	14.8	1.8	N/A	93%
03rd Circuit - Teen Court	15	N/A	14	93%	71%	21%	0%	16.0	2.3	N/A	86%
04th Circuit - Diversion	212	N/A	174	82%	67%	43%	2%	15.9	0.8	N/A	81%
04th Circuit - Teen Court	2	N/A	2	100%	50%	0%	0%	17.1	0.0	N/A	100%
05th Circuit - Diversion	74	N/A	71	96%	69%	31%	17%	15.9	0.2	N/A	79%
05th Circuit - Teen Court	60	N/A	58	97%	60%	12%	9%	15.7	0.1	N/A	78%
06th Circuit - Diversion	125	N/A	120	96%	61%	29%	8%	15.8	1.8	N/A	75%
06th Circuit - Operation Par	56	N/A	47	84%	81%	4%	2%	16.1	0.2	N/A	85%
06th Circuit - U A C D C - Prodigy	88	N/A	61	69%	57%	11%	8%	15.6	0.3	N/A	93%
07th Circuit - Diversion	63	N/A	57	90%	67%	26%	5%	15.8	0.5	N/A	82%
07th Circuit - Teen Court	162	N/A	150	93%	61%	31%	7%	15.7	0.3	N/A	86%
08th Circuit - Diversion	117	N/A	112	96%	73%	40%	1%	15.5	0.1	N/A	86%
08th Circuit - Teen Court	117	N/A	110	94%	62%	43%	4%	15.7	0.4	N/A	85%
09th Circuit - Diversion	167	N/A	149	89%	61%	34%	20%	15.4	0.3	N/A	87%
09th Circuit - Teen Court	180	N/A	169	94%	77%	30%	37%	15.6	0.5	N/A	86%
09th Circuit - U A C D C - Prodigy	107	N/A	78	73%	50%	81%	3%	14.9	0.1	N/A	86%
10th Circuit - Diversion	258	N/A	240	93%	58%	31%	15%	15.6	0.2	N/A	86%
10th Circuit - Diversion	54	N/A	48	89%	67%	42%	10%	14.9	0.3	N/A	83%
10th Circuit - Teen Court	124	N/A N/A	108	87%	68%	41%	10%	15.0	0.3	N/A	87%
11th Circuit - Diversion	1	N/A	108	100%	0%	100%	0%	15.1	0.0	N/A	100%
	118	•	104	88%	68%	39%	58%	15.1	0.0	N/A	84%
11th Circuit - Miami Dade County - JASP 12th Circuit - Adolescent Diversion And Assistance Program	29	N/A N/A	28	97%	43%	39% 18%	58% 18%	14.9	0.1	N/A N/A	96%
12th Circuit - Adolescent Diversion And Assistance Program	36	N/A	34	94%	74%	18%	9%	16.4	1.9	N/A	85%
12th Circuit - Manatee County - BRAKE	105 27	N/A	100	95% 100%	74%	29%	18%	15.9	3.4	N/A	84%
12th Circuit - Prodigy		N/A	27		81%	44%	26%	14.9	5.1	N/A	81%
12th Circuit - Sarasota County - ASCP	3	N/A	3	100%	100%	0%	0%	17.3	10.3	N/A	100%
12th Circuit - Teen Court	191	N/A	190	99%	67%	17% 44%	14%	15.8	1.9	N/A	82%
13th Circuit - Diversion	283	N/A	273	96%	64%		22%	15.8	0.1	N/A	77%
13th Circuit - U A C D C - Prodigy	547	N/A	450	82%	54%	45%	18%	15.6	0.0	N/A	92%
14th Circuit - Diversion	5	N/A	2	40%	50%	0%	50%	16.0	0.0	N/A	100%
14th Circuit - Teen Court	28	N/A	28	100%	50%	11%	4%	15.2	0.0	N/A	89%
15th Circuit - Diversion	247	N/A	220	89%	61%	48%	10%	15.9	0.7	N/A	78%
15th Circuit - Teen Court	10	N/A	10	100%	60%	70%	0%	15.2	3.8	N/A	70%
16th Circuit - Diversion	21	N/A	19	90%	79%	11%	11%	15.8	0.6	N/A	89%
16th Circuit - Teen Court	9	N/A	9	100%	56%	22%	11%	15.8	0.4	N/A	100%
17th Circuit - Diversion	509	N/A	472	93%	59%	60%	13%	15.5	0.5	N/A	83%
17th Circuit - Teen Court	27	N/A	26	96%	58%	35%	15%	15.6	0.2	N/A	100%
18th Circuit - Diversion	211	N/A	177	84%	66%	25%	9%	15.8	0.2	N/A	81%
18th Circuit - Teen Court	1	N/A	1	100%	100%	100%	0%	13.8	2.0	N/A	100%
19th Circuit - Diversion	176	N/A	170	97%	64%	18%	9%	16.2	0.3	N/A	84%
19th Circuit - Teen Court	20	N/A	20	100%	40%	25%	25%	15.4	0.3	N/A	85%
20th Circuit - Diversion	215	N/A	201	93%	48%	13%	22%	15.6	0.6	N/A	84%
20th Circuit - Teen Court	21	N/A	20	95%	45%	15%	35%	16.5	0.0	N/A	85%
Subtotal	5,062	N/A	4,581	90%	62%	36%	14%	15.7	0.6	N/A	84%

ODS is the percent of releases adjudicated for an offense during supervision.

<sup>&</sup>lt;sup>2</sup> These programs have closed, changed providers or had a structural programmatic change since the time period of other evaluation.

<sup>&</sup>lt;sup>3</sup> Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

# Probation and Community Intervention: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08 (continued)

		Completions										
		Dorcont	Total							Average		
Program Name	Total Releases	Percent ODS <sup>1</sup>	N <sup>3</sup>	Percent	Percent Male	Percent Black	Percent Hispanic	Average Age at Admission	Average Prior Seriousness Index	Length of Stay	Success Rate	
Intensive Delinquency Diversion Services												
01st Circuit - UWF	36	8%	32	89%	75%	16%	0%	14.3	0.1	269	88%	
02nd Circuit - White Foundation	35	0%	28	80%	57%	75%	0%	14.6	0.0	189	86%	
03rd Circuit - White Foundation	78	6%	74	95%	68%	39%	3%	15.1	0.8	156	92%	
04th Circuit - State Attorney's Office	150	11%	128	85%	63%	43%	0%	14.6	0.0	253	88%	
05th Circuit - BAYS	122	9%	114	93%	66%	42%	12%	14.2	0.0	168	82%	
06th Circuit - BAYS	164	9%	147	90%	65%	27%	3%	14.7	0.1	226	80%	
07th Circuit - Juvenile Services Program	15	13%	12	80%	67%	25%	0%	15.9	0.3	236	92%	
08th Circuit - White Foundation	92	5%	84	91%	67%	49%	1%	14.5	0.3	212	83%	
09th Circuit - First Step	134	4%	120	90%	81%	32%	38%	15.0	0.1	191	82%	
10th Circuit - BAYS	114	16%	96	84%	70%	35%	6%	14.7	0.2	232	76%	
11th Circuit - Miami Dade County	92	15%	73	79%	68%	30%	66%	14.9	0.0	181	82%	
12th Circuit - BAYS	68	4%	68	100%	69%	19%	13%	14.4	0.0	266	84%	
13th Circuit - BAYS	189	2%	187	99%	67%	39%	19%	15.2	0.0	224	86%	
14th Circuit - UWF	27	0%	26	96%	50%	42%	8%	14.4	0.0	268	81%	
15th Circuit - Juvenile Services Program	144	18%	109	76%	63%	45%	12%	14.7	0.1	216	79%	
16th Circuit - Monroe County Sheriffs Office	45	9%	42	93%	71%	12%	14%	15.5	0.2	195	90%	
17th Circuit - Psychotherapeutic Services	343	9%	301	88%	87%	48%	14%	15.3	0.1	198	83%	
18th Circuit - Crosswinds	44	9%	41	93%	44%	12%	5%	15.4	0.0	202	76%	
19th Circuit - Human Services Associates	44	9%	40	91%	85%	25%	33%	13.2	0.3	189	88%	
20th Circuit - BAYS	105	5%	99	94%	60%	25%	19%	14.3	0.0	192	76%	
Subtotal	2,041	9%	1,821	89%	70%	37%	14%	14.8	0.1	210	83%	
Probation Services												
01st Circuit - State Operated	1,249	47%	799	64%	71%	35%	3%	16.1	7.3	436	83%	
02nd Circuit - State Operated	634	35%	465	73%	69%	60%	3%	16.1	8.2	438	84%	
03rd Circuit - State Operated	222	23%	167	75%	71%	43%	3%	16.1	7.0	302	81%	
04th Circuit - State Operated	1,045	29%	708	68%	76%	53%	2%	16.2	4.4	242	76%	
05th Circuit - State Operated	1,358	33%	1040	77%	74%	28%	8%	16.2	6.9	300	82%	
06th Circuit - State Operated	1,440	44%	922	64%	73%	22%	6%	16.2	9.8	366	81%	
07th Circuit - State Operated	1,200	40%	860	72%	74%	31%	7%	16.2	5.7	399	82%	
08th Circuit - State Operated	650	36%	451	69%	70%	52%	2%	16.4	6.8	401	77%	
09th Circuit - Orange County - The Oaks	32	47%	19	59%	79%	47%	16%	14.4	5.2	391	74%	
09th Circuit - State Operated	1,590	27%	1205	76%	76%	48%	25%	16.2	5.3	375	81%	
10th Circuit - Premier C B I S	1	0%										
10th Circuit - State Operated	1,292	36%	956	74%	75%	37%	15%	16.0	6.9	403	78%	
11th Circuit - State Operated	1,707	17%	1318	77%	79%	50%	45%	16.7	7.0	316	83%	
12th Circuit - Premier C B I S	1	0%										
12th Circuit - State Operated	718	30%	509	71%	71%	25%	12%	16.4	6.6	244	78%	
13th Circuit - State Operated	1,388	31%	1101	79%	74%	50%	17%	16.2	6.2	279	75%	
14th Circuit - State Operated	421	25%	284	67%	74%	30%	2%	16.2	5.7	295	80%	
15th Circuit - Eckerd C B I S	24	67%	12	50%	92%	50%	0%	17.3	13.0	363	67%	
15th Circuit - State Operated	1,226	41%	917	75%	74%	48%	13%	16.3	5.6	513	84%	
16th Circuit - State Operated	46	26%	41	89%	76%	20%	27%	16.5	8.3	315	73%	
17th Circuit - Eckerd C B I S	1	0%	1	100%	100%	0%	100%	17.1	69.0	138	100%	
17th Circuit - State Operated	1,965	30%	1629	83%	79%	57%	13%	16.4	9.9	292	75%	
18th Circuit - Seminole Sherrif's Office	61	59%	14	23%	71%	29%	21%	17.2	10.9	252	71%	
18th Circuit - State Operated	1,149	39%	795	69%	75%	27%	10%	16.6	5.7	414	78%	
19th Circuit - State Operated	1,045	32%	790	76%	71%	35%	13%	16.1	5.7	427	87%	
20th Circuit - State Operated	1,200	23%	957	80%	76%	20%	22%	16.5	6.9	241	80%	
Subtotal	21,665	33%	15,960	74%	75%	40%	15%	16.3	6.9	350	80%	

 $<sup>^{\</sup>rm 1}$  ODS is the percent of releases adjudicated for an offense during supervision.

<sup>&</sup>lt;sup>2</sup> These programs have closed, changed providers or had a structural programmatic change since the time period of other evaluation.

<sup>&</sup>lt;sup>3</sup> Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

### Probation and Community Intervention: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08 (continued)

					Completions							
P	Total	Percent ODS <sup>1</sup>	To	otal	Percent	Percent	Percent	Average Age at	-	Average Length of	Success	
Program Name	Releases	ODS	N	Percent	Male	Black	Hispanic	Admission	Seriousness Index	Stay	Rate	
Probation Enhancement Services												
01st Circuit - White Foundation - MST <sup>2, 4</sup>	92	34%	46	50%	63%	48%	4%	15.6	11.4	104	43%	
03rd Circuit - AMI - FFT	90	14%	62	69%	77%	53%	0%	15.8	10.1	148	76%	
04th Circuit - Daniel - Behavioral Mgmt	276	25%	138	50%	86%	57%	6%	16.1	7.6	146	62%	
04th Circuit - White Foundation - MST <sup>2, 4</sup>	49	22%	15	31%	67%	53%	0%	16.0	3.3	142	60%	
05th Circuit - I T M Group - S O P	52	23%	31	60%	100%	26%	10%	16.1	10.6	411	74%	
06th Circuit - Family Service Centers - Catalyst	33	21%	27	82%	100%	33%	7%	15.5	12.8	281	78%	
06th Circuit - HBI - Project Craft	1	0%	1	100%	100%	100%	0%	17.9	23.0	<i>78</i>	100%	
06th Circuit - Operation Par - PAIC - Counseling Services	237	18%	177	75%	68%	8%	12%	16.4	7.0	60	63%	
06th Circuit - P. A. Nua - Counseling Services	15	40%	13	87%	62%	38%	0%	15.2	12.4	93	54%	
07th Circuit - Daniel - Behavioral Mgmt	165	41%	63	38%	71%	38%	5%	15.9	8.5	215	65%	
08th Circuit - Diversified Human Services	152	24%	72	47%	63%	40%	1%	16.5	8.0	137	72%	
08th Circuit - White Foundation - M S T <sup>2, 4</sup>	18	22%	3	17%	100%	33%	0%	15.9	2.0	165	67%	
09th Circuit - HBI - Project Craft	5	20%	1	20%	100%	100%	0%	16.6	10.0	82	0%	
09th Circuit - Orange County - Respite	4	0%	1	25%	100%	100%	0%	13.3	2.0	182	100%	
09th Circuit - Orange Sherrif's Office - JAM	12	25%	7	58%	100%	57%	29%	17.1	13.0	205	71%	
11th Circuit - The Village South - L I F E	1	0%										
12th Circuit - Lisa M. Davis - Counseling Services	14	21%	9	64%	100%	22%	11%	14.4	8.2	461	67%	
13th Circuit - Family Service Centers - Catalyst	9	0%	6	67%	100%	17%	50%	15.8	19.0	137	83%	
13th Circuit - HBI - Project Craft	1	100%										
18th Circuit - Palm Bay County - PAL	23	0%	8	35%	88%	25%	0%	14.2	2.0	53	100%	
19th Circuit- V O P Prevention Prgm.	1	100%										
19th Circuit - Shanlis Counseling And Assessment	6	33%	6	100%	83%	33%	33%	14.6	13.4	1,441	83%	
Subtotal	1,256	25%	686	55%	76%	36%	7%	16.0	8.6	158	66%	
Day Treatment and Minimum Risk Commitment Programs												
01st Circuit - AMIkids Emerald Coast	62	58%	28	45%	68%	7%	7%	15.9	9.3	233	86%	
01st Circuit - AMIkids Pensacola	104	44%	54	52%	78%	70%	6%	16.4	11.7	155	57%	
02nd Circuit - AMIkids Tallahassee	81	31%	37	46%	76%	78%	0%	15.9	14.3	222	51%	
04th Circuit - AMIkids Jacksonville	109	34%	64	59%	94%	67%	2%	16.5	5.3	164	53%	
04th Circuit - Keystone - Jacksonville SOP	16	13%	15	94%	100%	53%	13%	15.3	8.3	508	100%	
05th Circuit - AMI - Marion <sup>2</sup>	90	21%	70	78%	76%	54%	7%	16.4	16.2	160	67%	
05th Circuit - AMI - Silver River 2	47	30%	25	53%	84%	44%	12%	16.4	10.5	149	72%	
06th Circuit - AMIkids Pasco	86	33%	53	62%	72%	9%	8%	16.1	11.9	160	58%	
06th Circuit - AMIkids Pinellas	92	54%	46	50%	70%	52%	4%	15.9	12.6	148	41%	
07th Circuit - AMIkids Volusia	89	55%	50	56%	78%	42%	0%	16.5	10.3	145	60%	
08th Circuit - AMIkids Gainsville	59	47%	30	51%	87%	87%	0%	15.8	13.6	195	43%	
09th Circuit - AMIkids Orlando	99	30%	58	59%	84%	64%	16%	15.8	7.9	163	53%	
10th Circuit - AMIkids Polk	112	37%	90	80%	78%	53%	14%	16.1	9.5	143	63%	
11th Circuit - AMIkids Miami Dade North	109	15%	90	83%	84%	78%	26%	16.4	9.7	164	71%	
11th Circuit - AMIkids Miami Dade South	98	18%	66	67%	85%	50%	52%	16.3	11.7	152	65%	
11th Circuit - JESCA - Floyd North	33	9%	30	91%	70%	87%	13%	16.8	7.3	192	70%	
11th Circuit - JESCA - Floyd South	24	33%	20	83%	90%	80%	15%	16.2	8.6	192	75%	
12th Circuit - AMIkids Manatee County	63	48%	22	35%	77%	36%	14%	16.0	6.6	162	59%	
12th Circuit - AMIkids Sarasota County	60	38%	44	73%	77%	27%	14%	16.2	14.5	178	70%	
13th Circuit - AMIkids Tampa	49	65%	24	49%	83%	58%	17%	15.7	12.5	270	63%	
14th Circuit - AMIkids Panama City Marine Institute	61	34%	40	66%	68%	30%	3%	15.7	8.4	165	70%	
15th Circuit - AMikids Palm Beach	67	42%	47	70%	79%	60%	11%	15.7	8.2	164	62%	
16th Circuit - A Postive Step	19	42% 16%	13	68%	100%	15%	54%	15.9 16.0	9.2	180	69%	
17th Circuit - A Postive Step  17th Circuit - AMIkids Greater Fort Lauderdale	19 80	39%		51%	90%	15% 66%		16.0 16.2		180 198	71%	
18th Circuit - Crosswinds - Boys After School			41				12%		13.9			
•	25	48%	19	76%	100%	37%	0%	15.8	9.0	121	42%	
18th Circuit - Crosswinds - Rainwater	23	43%	17	74%	0%	47%	0%	15.7	6.2	199	41%	
19th Circuit - Eckerd - Leadership Program	55	35%	40	73%	63%	58%	8%	16.1	11.9	228	55%	
20th Circuit - AMI - Naples <sup>2</sup>	108	42%	64	59%	86%	22%	44%	16.5	11.6	172	67%	
20th Circuit - AMIkids Southwest Florida	77	48%	41	53%	63%	32%	10%	16.0	10.1	172	56%	
Subtotal	1,997	37%	1,238	62%	79%	52%	14%	16.2	10.6	175	62%	

<sup>&</sup>lt;sup>1</sup> ODS is the percent of releases adjudicated for an offense during supervision.

<sup>&</sup>lt;sup>2</sup> These programs have closed, changed providers or had a structural programmatic change since the time period of other evaluation.

<sup>&</sup>lt;sup>3</sup> Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

<sup>&</sup>lt;sup>4</sup> A funding change occurred on 11/15/2007. For Reporting purposes, all active youth on that date were transferred to the newly funded provider. Because of this, the completion rates for these programs are artificially low. The completion rates for these programs should not be used to assess the overall performance for this provider. The corresponding White Foundation Redirection programs for these circuits have completion rates that reflect the transferred youth. Please contact the Bureau of Research and Planning for more information.

# Probation and Community Intervention: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08 (continued)

							Com	pletions					
	Total	Percent		otal	Percent	Percent	Percent	Average Age at	Average Prior	Average Length of	Succes		
Program Name	Releases	ODS <sup>1</sup>	N <sup>3</sup>	Percent	Male	Black	Hispanic	Admission	Seriousness Index	Stay	Rate		
Redirection Programs													
01st Circuit - White Foundation - MST	102	29%	80	78%	65%	58%	5%	15.6	11.1	108	46%		
02nd Circuit - Eckerd - MST	24	21%	15	63%	53%	60%	0%	16.3	15.1	114	33%		
04th Circuit - Vision Quest - FFT	81	27%	59	73%	73%	36%	0%	16.5	6.0	98	63%		
04th Circuit - White Foundation - MST	42	21%	34	81%	65%	68%	3%	16.1	4.2	97	76%		
05th Circuit - CSI - FFT	54	19%	45	83%	69%	47%	9%	15.5	12.4	94	53%		
O6th Circuit - Vision Quest - FFT	81	30%	46	57%	76%	20%	9%	15.8	13.0	96	61%		
07th Circuit - CSI - FFT	65	31%	46	71%	87%	26%	9%	16.3	11.9	98	54%		
08th Circuit - White Foundation - MST	27	7%	23	85%	65%	26%	0%	15.0	6.4	100	83%		
9th Circuit - CSI - FFT	121	25%	88	73%	74%	41%	31%	16.1	7.8	104	66%		
LOth Circuit - CSI - MST	58	33%	39	67%	62%	49%	15%	15.5	12.9	103	56%		
L1th Circuit - ICFH - FFT	91	4%	86	95%	86%	37%	63%	16.5	9.4	105	70%		
11th Circuit - ICFH - MST	39	10%	30	77%	73%	23%	73%	16.0	10.5	129	60%		
12th Circuit - CSI - MST	35	20%	28	80%	79%	29%	18%	15.6	9.7	100	46%		
13th Circuit - Parenting with Love and Limits - BAYS	124	7%	90	73%	56%	28%	18%	15.8	4.8	71	80%		
13th Circuit - Vision Quest - FFT	64	23%	37	58%	78%	41%	22%	16.1	8.8	89	59%		
1.4th Circuit - White Foundation - MST	10	20%	7	70%	71%	29%	0%	16.2	7.9	146	71%		
L5th Circuit - Camelot - FFT	52	23%	32	62%	63%	56%	6%	16.0	8.3	101	66%		
17th Circuit - Camelot - FFT	13	31%	12	92%	67%	67%	0%	16.1	23.1	130	67%		
L7th Circuit - Cameiot - FFT L7th Circuit - Henderson - MST	33	48%	24	73%	67%	71%	4%	15.7	13.5	125	63%		
.7th Circuit - Henderson - Wish	33 42	40%	28	67%	79%	54%	14%	16.6	17.2	112	719		
8th Circuit - Crosswinds - BSFT	28	21%	14	50%	71%	29%	0%	16.5	9.0	113	57%		
8th Circuit - CSI - MST	57	30%	42	74%	83%	31%	2%	15.7	10.1	100	369		
9th Circuit - HSA - MST	32	41%	26	81%	58%	58%	0%	15.0	10.2	133	549		
Oth Circuit - Lee MH - FFT Subtotal	96 <b>1,371</b>	22% <b>23%</b>	64 <b>995</b>	67% <b>73%</b>	75% <b>71%</b>	17% <b>39%</b>	34% <b>19%</b>	15.9 <b>16.0</b>	8.9 <b>10.0</b>	105 <b>102</b>	66% <b>62</b> %		
ost-Commitment Services - Provider Operated													
O1st Circuit - AMIkids Pensacola	1	0%	1	100%	100%	100%	0%	18.2	19.0	312	0%		
1st Circuit - UWF - Advanced Aftercare	27	41%	11	41%	73%	55%	9%	16.6	24.1	191	64%		
Olst Circuit - White Foundation	40	58%	15	38%	80%	33%	0%	17.0	34.5	135	739		
Olst Circuit - White Foundation C B I S	2	50%	2	100%	50%	0%	0%	17.6	16.0	142	1009		
22nd Circuit - AMIkids Tallahassee - Community Based	55	18%	35	64%	77%	74%	6%	16.7	24.3	153	66%		
22nd Circuit - AMIkids Tallahassee	49	22%	40	82%	85%	78%	0%	16.8	26.6	160	709		
22nd Circuit - White Foundation	90	21%	44	49%	80%	86%	2%	16.7	23.4	203	59%		
22nd Circuit - White Foundation C B I S	22	9%	21	95%	86%	71%	0%	16.7	27.0	162	57%		
93rd Circuit - White Foundation	58	10%	44	76%	84%	36%	0%	16.5	20.0	173	709		
94th Circuit - AMIkids Jacksonville	43	23%	25	58%	80%	68%	0%	16.6	12.8	180	409		
94th Circuit - White Foundation	318	13%	229	72%	91%	57%	1%	16.7	12.8	116	539		
15th Circuit - AMI - Marion <sup>2</sup>	24	21%	10	42%	80%	40%	0%	16.9	20.2	183	90%		
15th Circuit - AMI - Silver River <sup>2</sup>	26	15%	10	38%	80%	50%	0%	16.8	23.9	180	80%		
95th Circuit - Eckerd	316	21%	237	75%	85%	24%	8%	16.8	22.0	218	69%		
Oth Circuit - AMIkids Pasco	36	11%	30	83%	87%	7%	0%	16.6	17.5	102	60%		
6th Circuit - AMIkids Pinellas	58	10%	25	43%	76%	60%	12%	16.2	25.0	130	729		
16th Circuit - Alvinius Finerias 16th Circuit - Boley Center	139	19%	23 77	55%	81%	52%	3%	17.2	31.5	156	65%		
6th Circuit - Daniel	73	11%	58	79%	78%	33%	10%	16.9	23.7	150	66%		
16th Circuit - Eckerd <sup>4</sup>	111	15%	75	68%	81%	29%	8%	16.9	21.1	133	55%		
17th Circuit - Eckerd <sup>5</sup>		26%											
7th Circuit - Eckera 8th Circuit - AMIkids Gainesville	249	48%	181	73% 50%	81% 77%	45% 01%	5% 0%	17.0 16.5	20.0	196 128	59%		
	44		22	50%	77%	91%	0%	16.5	25.5	128	23%		
8th Circuit - Eckerd	32	31%	18	56%	78%	72%	0%	16.5	25.3	328	839		
9th Circuit - AMIkids Orlando	36	33%	22	61%	95%	64%	9%	16.1	22.4	253	739		
9th Circuit - Vision Quest	133	17%	60	45%	90%	47%	20%	17.2	25.4	285	729		
Oth Circuit - BAYS 2	68	19%	1	1%	100%	100%	0%	15.0	28.0	213	1009		
.0th Circuit - Polk Sheriff's Office - STAR	32	16%	24	75%	100%	33%	17%	17.1	22.5	140	71%		
LOth Circuit - Premier	212	15%	117	55%	78%	41%	13%	17.7	20.0	168	57%		
1th Circuit - AMIkids Miami Dade North	31	3%	22	71%	91%	64%	32%	17.5	20.3	120	64%		
11th Circuit - AMIkids Miami Dade South	28	0%	21	75%	86%	38%	48%	17.2	16.14	154	719		

 $<sup>^{\</sup>rm 1}$  ODS is the percent of releases adjudicated for an offense during supervision.

<sup>&</sup>lt;sup>2</sup> These programs have closed, changed providers or had a structural programmatic change since the time period of other evaluation.

<sup>&</sup>lt;sup>3</sup> Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

<sup>&</sup>lt;sup>4</sup> This program closed June 30, 2008.

<sup>&</sup>lt;sup>5</sup> This program closed March 31, 2009.

# Probation and Community Intervention: Program Profile Summaries and Outcomes on Youth Completions FY 2007-08 (continued)

		Percent					Comp	oletions			
	Total		Т	otal	Percent	Percent	Percent	Average Age at	t Average Prior	Average Length of	Success
Program Name	Releases	ODS <sup>1</sup>	$N^3$	Percent	Male	Black	Hispanic	Admission	Seriousness Index	Stay	Rate
11th Circuit - Bay Point Schools	1	0%	1	100%	100%	0%	100%	17.8	18.0	316	0%
11th Circuit - City of Opa Locka - Police Youth Academy	28	4%	20	71%	95%	75%	25%	18.1	22.4	255	60%
11th Circuit - Eckerd	121	10%	96	79%	95%	57%	39%	17.4	24.7	219	65%
11th Circuit - Florida City Police Department	52	4%	39	75%	87%	51%	44%	17.2	21.4	195	59%
11th Circuit - Troy Academy	41	2%	28	68%	82%	64%	39%	17.3	22.3	189	46%
12th Circuit - AMIkids Manatee County	35	6%	24	69%	71%	46%	29%	16.5	14.7	105	50%
12th Circuit - AMIkids Sarasota County	2	50%									
12th Circuit - Premier	121	15%	77	64%	75%	35%	17%	17.1	18.8	180	49%
13th Circuit - ACTS	246	16%	169	69%	91%	65%	11%	17.1	24.3	187	56%
13th Circuit - AMIkids Tampa	15	27%	5	33%	60%	60%	0%	17.5	23.2	382	40%
13th Circuit - AMIkids YES	11	9%	7	64%	100%	57%	14%	17.7	20.3	101	29%
13th Circuit - Daniel	20	15%	14	70%	50%	50%	29%	17.3	18.8	172	79%
14th Circuit - AMIkids Panama City Marine Institute	47	11%	27	57%	93%	41%	0%	16.5	20.0	130	56%
14th Circuit - White Foundation	57	28%	35	61%	69%	26%	0%	16.1	13.0	178	63%
15th Circuit - AMIkids Palm Beach	22	55%	12	55%	100%	92%	8%	17.3	12.6	211	50%
15th Circuit - Eckerd	302	46%	194	64%	78%	64%	11%	16.9	17.6	414	74%
15th Circuit - Eckerd CBIS	5	80%	1	20%	100%	0%	0%	15.4	16.0	352	100%
16th Circuit - A Positive Step	26	8%	16	62%	81%	31%	25%	17.0	17.7	141	81%
17th Circuit - AMIkids Greater Fort Lauderdale	92	36%	45	49%	89%	80%	9%	16.6	29.0	223	56%
17th Circuit - Eckerd	220	26%	173	79%	92%	69%	15%	17.4	36.9	183	60%
18th Circuit - Crosswinds - Boys After School	16	44%	1	6%	100%	0%	0%	14.9	1.0	516	100%
18th Circuit - Eckerd	57	39%	28	49%	96%	43%	18%	17.3	15.5	430	57%
18th Circuit - Seminole County Sherrif's Office	60	30%	39	65%	90%	64%	13%	17.0	19.7	138	46%
19th Circuit - Eckerd	189	20%	134	71%	85%	52%	13%	17.2	22.3	271	66%
19th Circuit - Eckerd C B I S	1	0%	1	100%	100%	100%	0%	18.7	22.0	112	100%
20th Circuit - AMI - Naples <sup>2</sup>	43	23%	30	70%	93%	20%	50%	17.1	18.2	144	60%
20th Circuit - AMIkids Southwest Florida	79	24%	59	75%	81%	29%	22%	16.9	21.1	182	66%
All Circuits - G4S - Street Smart <sup>2</sup>	87	10%	58	67%	100%	47%	14%	17.9	22.9	180	67%
Subtotal	4,349	21%	2,810	65%	85%	51%	12%	17.0	21.9	201	62%
Post-Commitment Services - State Operated											
01st Circuit - State Operated	266	44%	142	53%	82%	41%	3%	16.9	22.4	354	65%
02nd Circuit - State Operated	55	31%	32	58%	84%	56%	6%	16.9	29.2	345	72%
03rd Circuit - State Operated	18	28%	13	72%	77%	62%	0%	16.7	19.0	343	62%
04th Circuit - State Operated	77	32%	48	62%	90%	48%	0%	17.1	11.1	234	58%
05th Circuit - State Operated	24	21%	12	50%	92%	58%	17%	17.1	18.4	346	100%
06th Circuit - State Operated	82	48%	47	57%	91%	49%	9%	16.9	17.8	296	66%
07th Circuit - State Operated	49	31%	35	71%	91%	23%	3%	17.4	27.3	405	77%
08th Circuit - State Operated	166	30%	111	67%	85%	62%	2%	16.9	17.3	364	68%
09th Circuit - State Operated	122	30%	73	60%	89%	44%	23%	17.2	19.8	443	81%
10th Circuit - State Operated	106	33%	83	78%	78%	36%	13%	16.8	23.3	477	76%
11th Circuit - State Operated	37	5%	24	65%	88%	63%	29%	17.9	20.3	246	54%
12th Circuit - State Operated	23	22%	16	70%	100%	25%	19%	16.7	18.4	456	69%
13th Circuit - State Operated	22	5%	13	59%	77%	38%	46%	17.2	5.1	227	77%
14th Circuit - State Operated	8	25%	5	63%	100%	0%	0%	15.9	25.0	180	80%
15th Circuit - State Operated	65	28%	50	77%	84%	56%	18%	17.4	20.2	524	90%
17th Circuit - State Operated	95	15%	68	72%	94%	65%	13%	17.4	34.0	264	57%
18th Circuit - State Operated	124	39%	62	50%	69%	32%	10%	17.2	15.2	384	65%
19th Circuit - State Operated	221	24%	154	70%	82%	51%	8%	17.2	20.2	394	77%
20th Circuit - State Operated	240	24%	181	75%	84%	34%	20%	17.3	17.2	224	66%
Subtotal	1,800	30%	1,169	<b>65%</b>	84%	<b>46%</b>	11%	17.1 17.1	20.3	349	<b>70</b> %

<sup>&</sup>lt;sup>1</sup> ODS is the percent of releases adjudicated for an offense during supervision.

<sup>&</sup>lt;sup>2</sup> These programs have closed, changed providers or had a structural programmatic change since the time period of other evaluation.

<sup>&</sup>lt;sup>3</sup> Italics indicate the program completed less than 15 youth and care should be taken in interpreting this data.

#### **Program Expenditures**

The following table provides a listing of the FY 2008-09 expenditures for each Probation program facility. Expenditures are obtained through the Department's Bureau of Finance and Accounting and information submitted by program providers.

	STATE FUNDING				TOTAL			
CONTRACT BROWNER				FEDERAL FUNDING BENEVIORAL				_
CONTRACT PROVIDER PROGRAM NAME	Contract #	DJJ Contract Expenditures	Other State Expenditures	Medicaid	Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
A Positive Step of Monroe County, Inc.								
CNR-16 Circuit - APS								
CR-16 Circuit - APS	P2012	\$379,555.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,555.14
PDT - 16 Circuit - A PS								
Agency for Community Treatment Services								
CR-13 Circuit - A CTS - CBIS	P2034	\$920,918.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920,918.24
Probation - 13 Circuit - A CTS - CBIS PCP- 13 Circuit - A CTS - CBIS	1 2004	ψ320,510.24	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ320,310.24
Associated Marine Institutes, Inc.1								
Central Florida Marine Institute Day Treatment (P2004/V8S02) <sup>1</sup>	P2004	\$105,492.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,492.80
AMIKids Emerald Coast <sup>1</sup>	V8S02	,,	\$5,100.00	\$0.00	\$0.00	\$8,206.00	\$0.00	,,
AMIKids Pensacola <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$37,043.00	\$0.00	
AMIKids Greater Fort Lauderdale <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$42,575.00	\$0.00	
AMIKIds Gainesville <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$29,858.00	\$0.00	
AMIKids Manattee Counyt1	V8S02		\$0.00	\$0.00	\$0.00	\$22,161.00	\$0.00	
AMIKids Sarasota County <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$29,678.00	\$0.00	
AMIKids Jacksonville <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$23,578.00	\$0.00	
AmiKids Miami Dade North1	V8S02		\$0.00	\$0.00	\$0.00	\$49,084.00	\$0.00	
AmiKids Miami Dade South <sup>1</sup>	V8S02	\$10,885,023.05	\$0.00	\$0.00	\$0.00	\$45,347.00	\$0.00	\$11,382,951.05
AMIKids Pasco <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$27,506.00	\$0.00	
AMIKids Orlando <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$25,898.00	\$0.00	
AMIKids Palm Beach <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$30,044.00	\$0.00	
AMIKids Panama City <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$33,225.00	\$0.00	
AMIKids Pinellas <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$24,038.00	\$0.00	
AMIKids Southwest Florida <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$21,942.00	\$0.00	
AMIKids Tallahassee <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$17,251.00	\$0.00	
AMIKids Tampa <sup>1</sup>	V8S02		\$0.00	\$0.00	\$0.00	\$25,394.00	\$0.00	
Tallahassee Marine Institute Day Treatment Community	B5I01	\$215,628.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,628.94
AMIKids Volusia	P2003	\$542,831.40	\$0.00	\$0.00	\$0.00	\$15,531.00	\$0.00	\$558,362.40
AMIkids Family Services	P2011	\$593,798.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,798.40
Bay Area Youth Services	Foloo	<b>#044.000.00</b>	<b>2</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	00.00	<b>#</b> 0.00	<b>6044 000 00</b>
IDDS-05 Circuit - BAYS	E6I02	\$241,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,020.00
IDDS-06 Circuit - BAYS	F6J02	\$382,485.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,485.35
IDDS - 10 Circuit - BAYS	J6J01	\$305,988.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,988.28
IDDS - 12 Circuit - BAYS	L6J01 M6J01	\$227,134.57 \$543,165.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$227,134.57 \$543,165.35
IDDS - 13 Circuit - BAYS IDDS - 20 Circuit - BAYS	U6K01	\$234,900.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,900.77
	OONOT	Ψ254,300.77	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ204,300.77
Crosswinds Youth Services								
C N R - 18 Circuit - Crossw inds - Rainw ater	P2010	\$346,405.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,405.01
PDT - 18 Circuit - Crossw inds - Rainw ater								
IDDS - 18 Circuit - Crosswinds	S6J02	\$209,058.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,058.07
Florida Department of Juvenile Justice								
Children's Comprehensive Services C R - 04 Circuit - D J J		\$75,000.00	\$1,939.54	\$0.00	\$0.00	\$0.00	\$0.00	\$76,939.54
Daniel Memorial Daniel Memorial Conditional Release								
PES - 03 Circuit - Daniel - Behavioral Mgt (New Add)								
PES - 04 Circuit - Daniel - Behavioral Mgt	D7I04	\$351,258.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,258.68
PES - 07 Circuit - Daniel - Behavioral Mgmt	G8I01	\$199,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199,555.00
C R - 13 Circuit - Daniel Memorial								
C R - 06 Circuit - Daniel Memorial	P2013	\$254,650.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,650.77
CR - 06 Circuit - Daniel Memorial - CBIS								
PDT - 06 Circuit - Daniel Memorial - Daniel Academy				4			4	
C R - 06 Circuit - Daniel Memorial - Daniel Academy	P2032	\$743,490.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743,490.38
PCP-06 Circuit - Daniel Memorial - Daniel Academy								
Eckerd Youth Alternatives, Inc.								
Eckerd Conditional Release C R - 05 Circuit	E4I02	\$583,343.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$583,343.61
CR - 05 Circuit - Eckerd	E6I01	\$381,459.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$381,459.64
Conditional release C R - 08 Circuit - Alachua	H5I01	\$144,337.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,337.09
19 Circuit Eckerd Leadership Program	O8005	\$679,198.98	\$0.00	\$0.00	\$0.00	\$18,789.00	\$0.00	\$697,987.98
Eckerd Conditional Release C R - 11 Circuit - Miami Dade	P2007	\$510,403.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,403.20
Eckerd- CB IS Circuit 17 Brow ard	P2030	\$784,606.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784,606.20
Eckerd CBIS Circuit 15-Palm Beach -C B I S (P2031/P2044,P2015)	P2031	\$1,959,721.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959,721.98
Eckerd - CBIS Circuit 19	P2042	\$558,194.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,194.50
Eckerd Conditional Release CR - 18 Circuit -Brevard	S5J01	\$287,264.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,264.48

		STATE FUNDING		, FEDERAL FUNDING				TOTAL
		STATE	FUNDING		Behavioral	KAL FUNDING		TOTAL
CONTRACT PROVIDER		DJJ Contract	Other State		Health Overlay	National School		State + Federal
PROGRAM NAME	Contract #	Expenditures	Expenditures	Medicaid	(BHOS)	Lunch	Expenditures	Expenditures
First Step Adolescent Services, Inc. IDDS - 09 Circuit - First Step	l6J02	\$346,131.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,131.50
Florida City Police Department	10002	φο 10,101100	ψ0.00	ψ0.00	Ψοίοο	φοιοσ	ψ0.00	ψο το, το τίσο
CR-11 Circuit - FCPD - Florida City Youth Academy	X1165	\$293,687.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,687.22
Henry & Rilla White Foundation		*,						*,
IDDS - 02 Circuit - White Foundation	B6I01	\$109,597.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,597.15
IDDS - 03 Circuit - White Foundation	C6I01	\$149,231.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,231.55
C R - 03 Circuit - White Foundation	C7I01	\$154,174.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,174.80
C R - 04 Circuit - White Foundation	D7I02	\$562,170.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,170.79
IDDS - 08 Circuit - White Foundation	H6I01	\$177,096.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177,096.14
C R - 14 Circuit - White Foundation	N8I01	\$219,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,000.00
CR - 01 Circuit - White Foundation - CBIS	P2027	\$675,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,980.00
CR-02 Circuit - White Foundation - CBIS	P2028	\$379,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$379,308.00
CR-7 Circuit - Henry & Rilla White - CBIS	P2048	\$209,761.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,761.65
IDDS - 04 Circuit - White Foundation	P2049	\$97,398.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,398.86
James E. Scott Community Association								
PDT - 11 Circuit - JESCA - Floyd North	K8K01	\$242,868.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,868.12
Juvenile Services Programs, Inc.		_			_			
IDDS - 07 Circuit - Juvenile Services Program	G6I01	\$36,715.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,715.38
IDDS - 15 Circuit - Juvenile Services Program	O6K02	\$412,130.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,130.71
Miami-Dade County	1001004	<b>#</b> 4.04.000.40	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>#</b> 0.00	<b>6</b> 0.00	<b>#</b> 404 000 40
IDDS-11 Circuit - Miami Dade County	K6K01	\$181,260.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,260.43 \$602,482.80
Juvenile Alternative Sanctions Program (JASP) - Dade	X1439	\$602,482.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,482.80
Miami River of Life	P2009/K5K02	\$162 002 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	¢162 002 00
PES - 11 Circuit - Miami River Of Life	P2009/N3N02	\$163,882.08	φ0.00	φυ.υυ	\$0.00	\$0.00	φυ.υυ	\$163,882.08
Monroe County Sheriff's Office  IDDS - 16 Circuit - Monroe Sheriff's Office	X1431	\$91,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,052.00
Opa Locka Police Youth Academy	X1401	ψ31,032.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ51,002.00
C R - 11 Circuit - City Of Opalocka - Police Youth Academy	X1167	\$210,135.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,135.93
Operation PAR, Inc.		, ,,	*****	• • • • •	*	*****	• • • • • • • • • • • • • • • • • • • •	, ,,
PES - 06 Circuit - Operation Par - PAIC - Counseling Services	X1462	\$650,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650,415.00
Orange County Board of County Commissioners								
Probation - 09 Circuit - Orange Co. Govt The Oaks	X1382	\$679,087.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,087.20
Psyciatric Solutions (Premier Behavioral Solutions, Inc.)								
Premier - CBIS	P2033	\$1,908,440.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,908,440.40
Psychotherapeutic Services of Florida, Inc.								
IDDS - 17 Circuit - Psychotherapeutic Services	R6K01	\$760,779.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760,779.63
Seminole County Sheriff's Office								
CR - 18 Circuit - Seminole Sheriff's Office	X1336	\$613,623.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,623.04
Probation - 18 Circuit - Seminole Sheriff's Office	X1336							
Seminole Sheriff's Office Intensive Supervision Cir 18								
Shanlis Counseling And Assessment (New Add) PES - 19 Circuit	X1205	\$41,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,680.00
	X1205	\$41,000.00	\$0.00	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	\$41,660.00
State Attorney's Office, 4th Judicial Circuit  IDDS - 04 Circuit - State Attorney's Office	D6I01	\$233,079.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,079.73
Troy Foundation, Inc.	2010 1	Ψ200,070.70	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ200,010.10
Troy Academy								
C R - 11 Circuit - Troy Foundation		_						_
PDT - 11 Circuit - Troy Foundation	K6K02	\$348,733.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,733.72
PCP-11 Curcuit - Troy Foundation								
Universal Health Services (Keystone Educational)								
PDT - 04 Circuit - Keystone - Jacksonville S O P	D7I03	\$386,079.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,079.30
University of West Florida								
IDDS - 01 Circuit - UWF	A6I07	\$54,390.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,390.18
Village Counseling Center								
PES - 08 Circuit - Village Counseling Center	X1554	\$134,112.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,112.50
PES - 03 Circuit - Village Counseling Center	X100 <del>1</del>	ψ10-1,112.00	ψυ.υυ	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ10-1,112.00
Vision Quest							_	
C R - 09 Circuit - Vision Quest	l6J01	\$540,311.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,311.76

		STATE FUNDING FEDERAL FUNDING				TOTAL		
					Behavioral			
CONTRACT PROVIDER PROGRAM NAME	Contract #	DJJ Contract Expenditures	Other State Expenditures	Medicaid	Health Overlay (BHOS)	National School Lunch	Other Federal Expenditures	State + Federal Expenditures
Evidence Based Associates, LLC								
PES-13 Circuit - EBA - PLL-BAYS1	X1493	\$799,029.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799,029.99
RED Aftercare - 01 Circuit - EBA - MST - White Foundation								
R E D Probation - 01 Circuit - E B A - M S T - White Foundation								
RED Aftercare - 02 Circuit - EBA - MST - Eckerd								
R E D Probation - 02 Circuit - E B A - M S T - Eckerd								
RED Aftercare - 04 Circuit - EBA - FFT - Vision Quest								
R E D Aftercare - 04 Circuit - E B A - M S T - White Foundation								
R E D Probation - 04 Circuit - E B A - F F T - Vision Quest	X1522	\$2,816,223.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,816,223.20
R E D Probation - 04 Circuit - E B A - M S T- White Foundation								
R E D Probation - 05 Circuit - E B A - F F T- C S I								
RED Aftercare - 07 Circuit - EBA - FFT - CSI								
R E D Probation - 07 Circuit - E B A - F F T- C S I								
R E D Probation - 08 Circuit - E B A - M S T White Foundation								
R E D Aftercare - 14 Circuit - E B A - M S T - White Foundation								
R E D Probation - 14 Circuit - E B A - M S T- White Foundation								
R E D Aftercare - 06 Circuit - E B A - F F T - Vision Quest								
R E D Probation - 06 Circuit - E B A - F F T - Vision Quest								
RED Aftercare - 09 Circuit - EBA - FFT - CSI								
RED Probation - 09 Circuit - EBA - FFT - CSI								
R E D Probation - 10 Circuit - E B A - M S T - C S I								
RED Probation - 12 Circuit - EBA - MST - CSI	X1523	\$2,992,237.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,992,237.15
RED Aftercare - 13 Circuit - EBA - FFT - Vision Quest								
R E D Probation - 13 Circuit - E B A - F F T - Vision Quest R E D Aftercare - 18 Circuit - E B A - B S F T - Crosswinds								
R E D Probation - 18 Circuit - E B A - B S F T - Crossw inds								
RED Aftercare - 18 Circuit - EBA - MST - CSS Willias								
RED Probation - 18 Circuit - EBA - MST- CST								
RED Aftercare - 11 Circuit - EBA - FFT - ICFH								
RED Probation - 11 Circuit - EBA - FFT-ICFH								
RED Aftercare - 11 Circuit - EBA - MST-ICFH								
RED Probation - 11 Circuit - EBA - MST-ICFH								
RED Aftercare - 15 Circuit - EBA - FFT - Camelot								
R E D Probation - 15 Circuit - E B A - F F T- Camelot								
R E D Aftercare - 17 Circuit - E B A - F F T - Camelot								
R E D Probation - 17 Circuit - E B A - F F T - Camelot			_					
R E D Aftercare - 17 Circuit - E B A - F F T - T S P	X1524	\$3,243,685.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,243,685.65
R E D Probation - 17 Circuit - E B A - F F T - T S P								
R E D Aftercare - 17 Circuit - E B A - M S T - Henderson								
R E D Probation - 17 Circuit - E B A - M S T - Henderson								
R E D Aftercare - 19 Circuit - E B A - M S T - H S A								
R E D Probation - 19 Circuit - E B A - M S T - H S A								
RED Aftercare - 20 Circuit - EBA - FFT - Lee MH								
R E D Probation - 20 Circuit - E B A - F F T - Lee M H								

<sup>&</sup>lt;sup>1</sup> This program did not receive the entire "DJJ Contract Expenditures" contract amount listed underneath contract #X1493 to provide PLL services. However, the Department is not able to separate those costs at this time.

		STATE FUNDING			FEDERAL FUNDING				
					Behavioral				
CONTRACT PROVIDER		DJJ Contract	Other State		Health Overlay	National School	Other Federal	State + Federa	
PROGRAM NAME	Contract #	Expenditures	Expenditures	Medicaid	(BHOS)	Lunch	Expenditures	Expenditures	
Programs that closed									
Davis LLC, LISA M. (No longer have programs)									
PES - 12 Circuit - Lisa M. Davis - Counseling Services	X1345	\$102,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,455.00	
Diversified Human Services, Inc. (No longer have programs	)								
PES - 08 Circuit - Diversified Human Services	H7I03	\$109,940.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,940.07	
Eckerd Youth Alternatives, Inc.									
CR-07 Circuit - Eckerd - CBIS (CLOSED)	X1526	\$659,024.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$659,024.80	
Family Service Centers, Inc. (No longer have programs)									
PES - 06 Circuit- Family Services Centers - Catalyst	F6J01	\$253,429.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,429.68	
Home Builders Institute, Inc. (No longer have programs)									
PES-09 Circuit - HBI- Project Craft	P2045	<b>#</b> 222 <b>7</b> 00 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	f000 700 00	
PES - 13 Circuit - HBI - Project Craft	F2045	\$233,788.80	φυ.υυ	φυ.υυ	\$0.00	φ0.00	\$0.00	\$233,788.80	
ITM Group (No longer have programs)									
PES - 05 Circuit - ITM Group - SOP	E7I01	\$244,321.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,321.25	
PES - 05 Circuit - ITM Group - Counseling Services	X1553	\$36,162.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,162.50	
New Horizon Community (No longer have programs)									
PES-11 Circuit - New Horizon Community Mental Health Center	X1391	\$184,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,317.00	
Orange County Sheriff's Office (Undeliverable CLOSED)									
PES - 09 Circuit - Orange Co. Sheriff 's Office - J A M (X1342)	X1311	\$67,908.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,908.72	
University of S. Fl., Social Work ( No longer have programs)									
Diversion - 06 Circuit - U S F - Prodigy									
Diversion - 09 Circuit - U S F - Prodigy									
Diversion - 10 Circuit - U S F - Prodigy	X1412	\$6,710,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,710,361.00	
Diversion - 12 Circuit - U S F - Prodigy									
Diversion - 13 Circuit - U S F - Prodigy									
TOTAL		\$54,634,992.13	\$7,039.54	\$0.00	\$0.00	\$527,148.00	\$0.00	\$54,297,759.80	